

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2018 December 31

Department: Department of Labor and Employment (DOLE)  
 Appropriations: Current Year Appropriations  
 Agency: Philippine Overseas Employment Administration  
 Operating Unit: N/A  
 Organization Code (UACS): 160070000000  
 Report Status: SUBMITTED

| Particulars   | UACS CODE | Physical Targets |             |             |             |               | Physical Accomplishments |             |             |             |                  | Variance as of December 31 2018 | Remarks |
|---|-----------|------------------|-------------|-------------|-------------|---------------|--------------------------|-------------|-------------|-------------|------------------|---------------------------------|---------|
|   |           | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total         | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total            |                                 |         |
| 1   | 2         | 3                | 4           | 5           | 6           | 7 = (3+4+5+6) | 8                        | 9           | 10          | 11          | 12 = (8+9+10+11) | 13                              | 14      |
| Part A  |           |                  |             |             |             |               |                          |             |             |             |                  |                                 |         |
| I. Operations   |           |                  |             |             |             |               |                          |             |             |             |                  |                                 |         |
| OO : Empowerment and Protection of Overseas Filipino Workers ensured                      |           |                  |             |             |             |               |                          |             |             |             |                  |                                 |         |
| OVERSEAS EMPLOYMENT AND WELFARE PROGRAM   |           |                  |             |             |             |               |                          |             |             |             |                  |                                 |         |
| 3101000000000000  |           |                  |             |             |             |               |                          |             |             |             |                  |                                 |         |
| Outcome Indicators  |           |                  |             |             |             |               |                          |             |             |             |                  |                                 |         |
| 1. Percentage of clients who rate POEA services as good or better                         |           |                  |             |             |             |               |                          |             |             |             |                  |                                 |         |
| 2. Percentage of registered jobseekers placed for overseas employment                     |           |                  |             |             |             |               |                          |             |             |             |                  |                                 |         |
| Output Indicators   |           |                  |             |             |             |               |                          |             |             |             |                  |                                 |         |
| 1. Percentage of Overseas Employment Certificates issued within the prescribed period     |           |                  |             |             |             |               |                          |             |             |             |                  |                                 |         |
| 2. Percentage of documented workers with updated and complete information in the database |           |                  |             |             |             |               |                          |             |             |             |                  |                                 |         |
| OVERSEAS EMPLOYMENT REGULATORY PROGRAM  |           |                  |             |             |             |               |                          |             |             |             |                  |                                 |         |
| 3102000000000000  |           |                  |             |             |             |               |                          |             |             |             |                  |                                 |         |
| Outcome Indicators  |           |                  |             |             |             |               |                          |             |             |             |                  |                                 |         |

| Particulars   | UACS CODE | Physical Targets |             |             |             |                          |             | Physical Accomplishments |             |             |                             |        | Variance as of December 31 2018 | Remarks          |
|---|-----------|------------------|-------------|-------------|-------------|--------------------------|-------------|--------------------------|-------------|-------------|-----------------------------|--------|---------------------------------|------------------|
|   |           | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total<br>7=<br>(3+4+5+6) | 1st Quarter | 2nd Quarter              | 3rd Quarter | 4th Quarter | Total<br>12=<br>(8+9+10+11) |        |                                 |                  |
| 1. Percentage of licensed recruitment and manning agencies compliant with recruitment rules and regulations               | 2         | 80%              | 80%         | 80%         | 80%         | 80%                      | 8           | 9                        | 10          | 11          | 96.02%                      | 13     | 14                              | surpassed target |
| 2. Percentage decrease in the number of illegal recruitment complainants  |           | 5%               | 5%          | 3%          | 2%          | 15%                      | -31.18%     | -46.36%                  | -86.59%     | 26.67%      | -51.01%                     | 36.01% |                                 | surpassed target |
| Output Indicators   |           |                  |             |             |             |                          |             |                          |             |             |                             |        |                                 |                  |
| 1. Percentage of licenses, Special Recruitment Authority and Letter of Acknowledgment issued within the prescribed period |           | 100%             | 100%        | 100%        | 100%        | 100%                     | 100%        | 100%                     | 100%        | 100%        | 100%                        | 0      |                                 | met target       |
| 2. Percentage of cases filed up to June of the current year disposed by December of the same year                         |           | 10%              | 10%         | 10%         | 10%         | 40%                      |             |                          |             | 100.96%     | 100.96%                     | 0.96%  |                                 | surpassed target |
| 3. Percentage of licensed recruitment and manning agencies inspected and assessed   |           | 5%               | 25%         | 25%         | 25%         | 80%                      | 27.74%      | 25.17%                   | 20.37%      | 13.30%      | 85.85%                      | 5.85%  |                                 | surpassed target |

Prepared By:

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Agency Head/Department Secretary  
Date: 30/Jan/2019

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